

LCDFI-040	Procurement of Training Meals for Account Management and Credit Administration (Batch 2) Training in Pagadian City on June 29-30, 2023	CBP	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	April	May 10, 2023	May	May	May	June	June	GoP	52,500.00	52,500.00		45,500.00	45,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-029	Supplies and equipment not available/no-stock at Control Office	All Units	NO	Shopping	April	April	April	April	April	April	April	May 17, 2023	May	May	May	June	June	GoP	86,366.40	86,366.40		85,516.00	85,516.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-044	Procurement of Training Meals for Remedial Management Training in Tayabas, Quezon	CBP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 30, 2023	June	June	June	June	June	GoP	56,000.00	56,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-045	Procurement of Training Meals for Risk and Control Self-Assessment Training in Baguio, Benguet on June 20-22, 2023	CBP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 30, 2023	June	June	June	June	June	GoP	84,000.00	84,000.00		78,750.00	78,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-046	Procurement of Training Meals for Policy and Rules Formulation Training in Baguio, Benguet on June 27-28, 2023	CBP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 30, 2023	June	June	June	June	June	GoP	56,000.00	56,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-042	Procurement of Training Meals for Entrepreneurial and Business Management Training in Dumaguete City on June 30-31, 2023	CBP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 30, 2023	June	June	June	June	June	GoP	112,850.00	112,850.00		98,050.00	98,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-043	Procurement of Training Meals for Basic Bookkeeping Training in Cebu City on June 27-28, 2023	CBP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	June 06, 2023	June	June	June	June	June	GoP	59,200.00	59,200.00		46,620.00	46,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

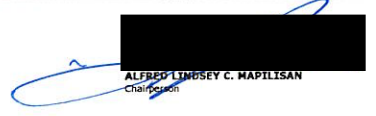
Total Alloted Budget of Procurement Activities 2,783,755.40
Total Contract Price of Procurement Activites Conducted 2,399,446.50
Total Savings (Total Alloted Budget - Total Contract Price) 384,308.90

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
LCDFI-048	Procurement of Training Meals for Internal Control Training in General Santos City on July 25-27, 2023	CBP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	June 20, 2023	June	June	June		GoP	84,000.00	84,000.00		74,550.00	74,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-047	Procurement of Training Meals for Strategic Planning Training in Iloilo City on July 25-27, 2023	CBP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	June 20, 2023	June	June	June		GoP	79,200.00	79,200.00		74,250.00	74,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-006	Procurement of Toners	All Units	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	July	July	July 11, 2023	July	July	July		GoP	127,428.53	127,428.53		90,960.00	90,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-009	LCDFI Polo Shirt for 2023	FLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	June 06, 2023	June	June	June		GoP	64,000.00	64,000.00		60,792.00	60,792.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget for the on-going Procurement 354,628.53 **354,628.53** **300,552.00** **300,552.00**

Prepared by: 
ANNA MAE CLAUDIA COMPANADO
 Head, BAC Secretariat
 July 11, 2023


ALFRED LIMSEY C. MAPTILISAN
 Chairperson


ROY C. OSCILLADA
 Head of the Procuring Entity