LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. Indicative Annual Procurement Plan for FY 2023

	Doorsel/Project	PMO/	Mode of Procurement	Sched	Schedule for Each Procurement		Activity	Source of Funds	Est	Estimated Budget (PhP)		Remarks (brief description
Code (PAP)	Procurement Programmoject	End-User		Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	00	of Program/Activity/ Project)
	Vault-Electronic lock with 6-lever	OP/Admin	OP/Admin NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	60,000.00	•	60,000.00	
LCDFI-001	Override key		in to Caroll Volto Programment	lanuary	N/A	January	January	Corporate Budget	49,000.00	49,000.00		
LCDFI-002	Air Purifier, With Sensor pod Air	OP/Admin	OP/Admin Nr-33.8 - Small Value Programment	January	NA	January	January	Corporate Budget	30,000.00	30,000.00		
LCDFI-003	Quality	OP/Admin	OP/Admin NP-53.9 - Small Value Procurement	January	NA	January	January		200000	30,000,00		
CDFI-004	Heavy Duty Paper Shredder	OP/Admin	OP/Admin NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	30,000.00	00,000.00		
CDF1-005	Petty Cash Box	OP/Admin	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	2,000.00	2,000.00		
	Four (4) units of Desktop (All-in-	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	199,996.00	00.088'881	1	
LCDF1-000	Twelve (12) Units of Printer	FLP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	38,400.00	38,400.00		
LCDH-007	One (1) Unit of Heavy Duty	FLP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	49,999.00	49,999.00	L	
LCDFI-008	Eight (8) pcs Printer Toner	FLP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	25,600.00	25,600.00		
LCDF1-009	Three (3) Units of Laptop for Mid- Range User	СВР	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	195,000.00	1	195,000.00	
LODI FOR	Eight(8) Units of All in one	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	399,960.00	399,960.00		
LCDFI-011	desktop)	The state of the s	vaeunel	NA	January	January	Corporate Budget	127,500.00	127,500.00		
LCDFI-012	Tote Bag	CBP	NP-53.9 - Small Value Procurement	January	NIN O	lanuary	lanuary	Comorate Budget	64 000 00	64,000.00		
LCDFI-013	LCDFI Polo Shirt for 2023	FLP	NP-53.9 - Small Value Procurement	January	NA	January	January	Colborate proget			100 000 00	
LCDFI-014	One(1) Unit of Photo Copy Heavy duty	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	100,000.00	49 995 00	100,000.00	
LCDFI-015		CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate budget	48,880.00	100000000000000000000000000000000000000		_
I CDFI-016	Toner for Heavy Duty Photo copy Machine	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	72,000,00	00.000,001		_
CDEL017		CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Colporate punger	12,000.00			_
בסבוסוי	_	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	96,000.00	96,000.00		-
LCDFI-018		CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	196,000.00	196,000.00	9	-1-
LCDLI-018		OD/Admin	ND-53 5 Agency-to-Agency	January	NA	January	January	Corporate Budget	1,500,000.00		1,500,000.00	1
LCDFI-020		OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	246,000.00	246,000.00		-
10011011	One Unit of Laptop for the	OB/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	120,000.00	r	120,000.00	_

LCDFI-023 etc.

Corporate Items for Partners,
LCDFI-024 Clients, Stakeholders and etc.

Company ID Cards for new
LCDFI-025 employees, Board of Trustees Christmas giveaways for Board of Trustees/Officers/Partners OP/Admin OP/Admin OP/Admin NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement January November January N/A NA NA December December Corporate Budget February December December February Corporate Budget Corporate Budget 100,000.00 50,000.00 2,500.00 100,000.00 50,000.00 2,500.00

Prepared by:

ANNA MAE CLAUDIA ACOMPANADO
BAC, Secretariat

September 28, 2022

Recommending Approval:

BAC, Vice-Chairperson

NESTOR T. JAPIA

ROY C. OSCILLADA Head of Procuring Entity

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. 26th LANDBANK Plaza, 1598 M.H. Del Pilar cor.,Dr. J. Quintos Street, Mailate, Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)2023

END-USER/UNIT: LCDFI

Procurement of LCDFI Office Equipment

003				902	001	CODE	Tocal control of	
Capacity 23 Pettry Cash Box - Key Jock for privacy, removable 8-slot tray bills and coins, 12 inches, Stainless Steel,Lock Type:Key	Capacity 23	Heavy Duty Paper Shredder: Maximum Capacity 15 sheets, Security Level P-4; Throat width; 223; Bid	Air Purifier; With Sensor pod Air Quality: Numeric and Color Ring; Purification level; Washable prefilter, Carbon Filter, HEPAType Filter, UV; Filter Change indicator type; Carbon HEPA, UV; Room Coverage; 375 sq ft/34.8 sq m, Fan Speed: 4; Dimmer Auto mode, Touch Control: Dimensions 223/2232x 567mm;Weight 3.8kg	Print Method: Laser Printer, Maximum Print Resolution. Up to 1200 x 1200 dpi Processor, Dual Core 750 MHz Memory (Min/Max); 16B Maximum Monthly Duly Cylcie Up to 120,000 pages/month; Print Speed; Draft AdlBack/colour); 31ppm/31ppm 15024734, Simplex (Black/colour); 31ppm/31ppm 15024734, Simplex (Black/colour); 31ppm/31ppm 15024734, Simplex (Black/colour); 31ppm/31ppm 1524 sec. warm up time: Less than 38 sec; Paper handling; Standard Paper Input: Up to 350 sheets (100 sheets MP Tay plus 250 sheets STd Paper Cassete plus 1 x Optional 500 sheets (paper Cassete) Paper Sizes A4,A6, B6, UT, HLT, GLT, LGL, etc. Custom Size; 92 x 148mm 216-356mm Paper weight 60-210g/m2. Maximum Paper weight 60-210g/m2. Maximum Paper coupties of the standard coup	Vault-Electronic lock with 6-lever override key, solid steel construction, 6mm door pidet thickness, 3mm wall thickness, 3 inve-locking bolts, bolt down kit included 126.6 literst/4.3 cu. Ft.External Dimension; 70.4 cm H 55.1 cm W x 50.2 cm D; Internal Dimensions 68cm H x 52.1 cm W x 50.2 cm D; Internal Dimensions 68cm H x 52.1 cm W x 35.9 cm	GENERAL DESCRIPTION	200	The state of the s
1	ь	1	2	ja.	1	Size	Quantity	
	2,500.00	30,000.00	30,000,00	49,000.00	60,000.00	BUDGET		
	0	0				Procureme nt	Mode of	
				haday dan bi		Jan		
						Feb		
						Mar		
						Apr	SCH	
			NIII			May	SCHEDULE/MILESTONE OF ACTIVITIES	
		PARE				Jun	LESTONE (
						Jul	OF ACTIVIT	
						Aug	IES	
						Sep		
						Oct 7		
						Nov		
					1	Dec		

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Reviewed by:

ROY C. OSCILLADA Executive Director

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. 26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Malate, Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FINANCIAL LITERACY PROGRAM

END-USER/UNIT: FINANCIAL LITERACY PROGRAM

		~	CTTANATED	Mode of				10	SCHEDULE/MILESTONE OF ACTIVITIES	/MILESTO	NE OF AC	TIVITIES	31		
	CENTRAL DESCRIPTION	VIII IN IN IN	ESITMAIED Mode of	Mode of									2	-	2
CODE	GENERAL DESCRIPTION	SIZE	BUDGET	BUDGET Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	100	AOM
			100 006 00												
FLP-001	Desktop (All-in-one)	4 units	199,996,00	SVP										-	
2000	Drinter Toner (Mono)	12 pcs	38,400.00	SVP											
FLP-003	Heavy Duty Colored Printer	1 unit	49,999.00	SVP		-									
1	Printer Tonor (Mono/Color)	8 pcs	25,600.00	SVP											
TUV	Fillings Total (Francisco)														
EI D-OOS	LCDFI Polo Shirt	80 pcs	64,000.00	SVP										-	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

iones

TOTAL BUDGET:

377,995.00

Approved

ALFRED'LINDSEY C. MAPILISAN

September 28, 2022

Coordinator, Financial Literacy Program PHEBELYN P. ANDRES

Head, Financial Literacy Program

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. 26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Malate, Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: OP/ADMIN

Charged to 2023 Corporate Operating Budget

iects Programs and Activities (PAPs)

TOTAL	OP-006	OP-005	OP-004	OP-003	OP-002	OP-001	CODE	
TOTAL BUDGET:	Company ID Cards for new employees, Board of Trustees	Corporate Items for Partners, Clients, Stakeholders and etc.	Christmas Give Aways for Board of Trustees/Officers/Partners etc.	LAPTOP for the Executive Director (8Core CPU, 14 Core GPU 16GB Unified Memory 512GB SSD Storage	Telecommunication Services: Landline and Internet	Service Vehicle	GENERAL DESCRIPTION	DESCRIPTION OF THE PROPERTY OF
	15 pieces			One (1) unit		One (1) unit	SIZE	QUANTITY/
2,018,500.00	2,500.00	50,000.00	100,000.00	120,000.00	246,000.00	1,500,000.00	BUDGET	ESTIMATED
							Procurement	Mode of
							Jan	
							Feb	
							Mar	
							Apr	SC
							May	SCHEDULE/MILESTONE OF ACTIVITIES
							Jun	MILEST
							July	ONE OF A
							Aug	CITATITE
							Sept	
							OCT	
							AON	
				11/2			Dec	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Reviewed by:

Approved By:

RØY C. OSCILLADA

JULIE ANN DR OCAMPO Special Program Officer

Executive Assistant

MARÍA MARILYN R. GUIRAL

Executive Director

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.

26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Mailate, Manila
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Capacity Building Program

Programs and Activities (PAPs) Purchase of CBU Equipment and Supplies

CODE	CODE GENERAL DESCRIPTION	QUANTITY/	ESTIMATED		Mode of Procurement	Mode of Procurement Jan		Jan	Jan Feb Mar Apr	Jan Feb Mar Apr	Jan Feb Mar Apr	Jan Feb Mar Apr	Jan Feb Mar Apr	Jan Feb Mar Apr May Jun July	Jan Feb Mar Apr May Jun July Aug
CODE	GENERAL DESCRIPTION	SIZE		Procureme	12		Jan	Jan Feb	Jan Feb Mar	Jan Feb Mar Apr	Jan Feb Mar Apr May	Jan Feb Mar Apr May Jun	Jan Feb Mar Apr May Jun July	Jan Feb Mar Apr May Jun July Aug	Jan Feb Mar Apr May Jun July Aug Sept
	Laptop for Mid-Range User	3 units	195,000.00	SVP											
	All in one desktop	8 units	399,960.00	SVP											
	Tote Bag	1700 pcs	127,500.00	SVP	-										
	Photo Copy Machine Heavy duty	1 unit	100,000.00	SVP	-										
	(Colored)Printer Heavy duty	1 unit	49,995.00	SVP	-										
	Toner for Heavy Duty Photo copy Machine	2 pcs	100,000.00	SVP					5314	5313	5313	5313	5313	5313	5313
	Toner for Monochrome Printer	24 pcs	72,000.00	SVP											
	Toner for Colored Printer	24 pcs	96,000.00	SVP											
	Projector	4 units	196,000.00	g SVP											

TOTAL BUDGET:

1,336,455.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Approved by:

Prepared By:

MARY KAE M. PORTILLO

Capacity Building Program Capacity Building Officer

Capacity Building Program Capacity Building Director