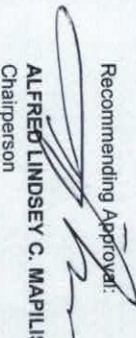



LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Annual Procurement Plan
as of June 30, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/ Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Telecommunication Services: Landline and Internet	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	246,000.00	246,000.00	-	WIETI
LCDFI-002	Procurement of Eight (8) Units of Laptop	Admin/CBP/FLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	344,000.00	-	344,000.00	-
LCDFI-003	Procurement of 2022 Christmas Giveaways	OP/Admin	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-004	Toner with Free use of One (1) Unit colored laser printer	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	60,000.00	60,000.00	-	-
LCDFI-007	Common Office Supplies and Equipment available at DEM-PS	All Units	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	66,946.39	66,946.39	-	-
LCDFI-008	Common Office Supplies and Equipment not available at DEM-PS	All Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	58,136.00	58,136.00	-	-
LCDFI-009	Procurement of Car Battery	Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	8,500.00	8,500.00	-	-
LCDFI-010	Procurement of LCDFI Customized Polo shirt	CBU	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	42,000.00	42,000.00	-	-
LCDFI-011	Procurement of LCDFI Customized Polo shirt (National Women's Month)	All Units	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	15,000.00	15,000.00	-	-
LCDFI-012	Check up of Laptop/Desktop	All Units	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	14,700.00	14,700.00	-	-
LCDFI-013	Procurement of Actuarial Services	All Units	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	10,000.00	10,000.00	-	-
LCDFI-014	Procurement of Training Venue	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	150,000.00	150,000.00	-	-
LCDFI-015	Procurement of Training Program	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	350,000.00	350,000.00	-	-
LCDFI-016	Procurement of Letterhead	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	20,400.00	20,400.00	-	-
LCDFI-017	Procurement of Transportation Vehicle for Training	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	26,000.00	26,000.00	-	-
LCDFI-018	Procurement of Domain Hosting for Website	OP/Admin	NP-53.9 - Small Value Procurement	June	June	June	June	Corporate Budget	25,000.00	25,000.00	-	-
LCDFI-019	Maintenance of LCDFI Vehicle	OP/Admin	NP-53.9 - Small Value Procurement	June	June	July	July	Corporate Budget	15,000.00	15,000.00	-	-

Prepared by:

ANNA MAE SERRUDIA ACOMPANADO
 BAC, Secretariat
 July 01, 2022

Recommending Approval:

ALFRED LINDSEY C. MAPILISAN
 Chairperson

Approved by:

ROY C. OSCILLADA
 Head of Procuring Entity
 Executive Director