


LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Procurement of Toners (Various)	Admin and Finance		NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	399,000.00	399,000.00	-	-
LCDFI-002	Repair and Maintenance of LCDFI Vehicle	Admin and Finance		NP-53.9 - Small Value Procurement	January	N/A	March	March	Corporate Budget	120,000.00	120,000.00	-	-
LCDFI-003	Annual Planning Meals (Mid Year, Budget Hearing and Year End)	Admin and Finance		NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	41,250.00	41,250.00	-	-
LCDFI-004	Staff Development Training and Team Building	Admin and Finance		NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	600,000.00	600,000.00	-	-
LCDFI-005	LCDFI Uniform for 2025	Admin and Finance		NP-53.9 - Small Value Procurement	January	N/A	June	June	Corporate Budget	168,000.00	168,000.00	-	-
LCDFI-006	LCDFI Tote Bags	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	218,750.00	218,750.00	-	-
LCDFI-007	LCDFI GAD Shirt	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	20,000.00	20,000.00	-	-
LCDFI-008	Toner for Monochrome Printer	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	54,000.00	54,000.00	-	-
LCDFI-009	Toner for Colored Printer	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-010	Brother (Drum)	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	10,000.00	10,000.00	-	-
LCDFI-011	Inkjet (EPSON)	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	17,500.00	17,500.00	-	-
LCDFI-012	Wired Headset with Mic	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	16,000.00	16,000.00	-	-
LCDFI-013	Laptop Charger	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	7,000.00	7,000.00	-	-
LCDFI-014	Laptop	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	60,000.00	60,000.00	-	-
LCDFI-015	Battery AA	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	3,000.00	3,000.00	-	-
LCDFI-016	Wireless Mouse	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	2,000.00	2,000.00	-	-
LCDFI-017	Clicker	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	4,500.00	4,500.00	-	-
LCDFI-018	Officer Chair	CBP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	4,000.00	4,000.00	-	-
LCDFI-019	Printer Toner (Mono)	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	96,000.00	96,000.00	-	-
LCDFI-020	Printer Ink (Color)	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	121,600.00	121,600.00	-	-
LCDFI-021	Training Shirt of Facilitator	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	23,800.00	23,800.00	-	-
LCDFI-022	Laptop and Desktop	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-023	Portable Projector	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-024	Wifi Router	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	5,000.00	5,000.00	-	-
LCDFI-025	Portable Speaker with Microphone	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	60,000.00	60,000.00	-	-
LCDFI-026	Extension Wire	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	3,000.00	3,000.00	-	-
LCDFI-027	Adaptor	FLP		NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	400.00	400.00	-	-
LCDFI-028	Customized Ballpen	FLP		Competitive Bidding	January	NA	January	January	Corporate Budget	1,000,000.00	1,000,000.00	-	-
GRAND TOTAL										3,338,800.00	3,338,800.00	-	-

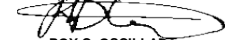
Prepared by:


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 November 22, 2024

Recommending Approval:


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