

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Award Notice of Contract Signing		Total	MOOE		CO
LCDFI-001	LCDFI T-shirt/ Polo-Shirt and GAD PoloShirt	CBP/EDP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	509,250.00	509,250.00	-	-
LCDFI-002	Procurement of Toners	All units	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Corporate Budget	889,600.00	889,600.00	-	-
LCDFI-003	Blue box for Training documents	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	5,000.00	5,000.00	-	-
LCDFI-004	Clicker	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	4,000.00	4,000.00	-	-
LCDFI-005	Wireless Mouse (Rechargeable)	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	4,200.00	4,200.00	-	-
LCDFI-006	Printer	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	75,000.00	75,000.00	-	-
LCDFI-007	Procurement of Desktop/Laptop	EDP/ Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	270,000.00	-	270,000.00	-
LCDFI-008	Cloud (Software for Data Storage)	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	58,800.00	-	58,800.00	-
LCDFI-009	Compact Calculator (18cm X 11cm X 3cm)	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	54,000.00	54,000.00	-	-
LCDFI-010	Record Book	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	12,000.00	12,000.00	-	-
LCDFI-011	Repairs and Maintenance of (LCDFI Vehicle)	Admin	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-012	Mid-year Planning	Admin	NP-53.9 - Small Value Procurement	May	N/A	May	Corporate Budget	200,000.00	200,000.00	-	-
LCDFI-013	Year End Planning	Admin	NP-53.9 - Small Value Procurement	November	N/A	November	Corporate Budget	200,000.00	200,000.00	-	-
LCDFI-014	Christmas Giveaways	Admin	NP-53.9 - Small Value Procurement	November	N/A	November	Corporate Budget	160,000.00	160,000.00	-	-

LCDFI-015	LCDFI Uniform Allowance for 2024	Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	90,000.00	90,000.00	-	-
LCDFI-016	Common Office Supplies and Equipment available at DBM-PS	Admin	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	419,551.17	419,551.17	-	-
LCDFI-017	Common Office Supplies and Equipment not available at DBM-PS	Admin	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	134,942.50	134,942.50	-	-
<b>Total</b>									<b>3,186,343.67</b>	<b>2,857,543.67</b>	<b>328,800.00</b>	


Prepared by:

  
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Recommending Approval:

  
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 BAC, Vice-Chairperson

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