







LCDFI-063	Provision of Resource Speaker for the conduct of Governance and Management of Cooperatives on November 13-17, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	October	October	October	October	October	October	October	October 26, 2023	November	November	November	November	November	GoP	27,777.72	27,777.72		27,777.72	27,777.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-064	Provision of Resource Speaker for the conduct of Policy and Rules Formulation on November 21-23, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	November	November	November	November	November	November	November	October 24, 2023	November	November	November	November	November	GoP	16,666.67	16,666.67		16,666.67	16,666.67		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-067	Procurement of Various Items (Laptop, headphone)	CBP/ILP	NO	NP-53.9 - Small Value Procurement	December	December	December	December	December	December	December	December 20, 2023	December	December	December	January	January	GoP	402,192.00	207,192.00	195,000.00	381,880.00	201,880.00	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of Procurement Activities</b>																		<b>2,455,805.68</b>													
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>2,260,120.80</b>											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>195,684.88</b>											

Prepared by:




**VERGEL JUNGCO**  
BAC Secretariat  
January 12, 2024

Recommended for Approval by:

 COMMITTEE  
**NESTOR T. TAPIA**  
Vice-Chairperson

APPROVED:

  
**ROY C. OSCILLADA**  
Head of the Procuring Entity